

# **CERTIFICATE**

To the Clerk of Lane County, State of Kansas

We, the undersigned, officers of

City of Dighton

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2011; and  
 (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	802,391	93,683	22.027
Debt Service	10-113		37,550	17,684	4.158
Employee Benefits			164,250	123,298	28.990
Special Highway			63,001		
Special Parks			15,173		
Electric Utility			2,015,728		
Water Utility			320,632		
Trash			90,615		
Sewer Utility			195,807		
Non-Budgeted Funds					
<b>Totals</b>		xxxxxx	3,705,147	234,665	
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:

Address:

Date Attested: 11-30, 2010

Cynthia S. Liso  
 County Clerk

revised 10/2/09

County Clerk's Use Only

4253118

November 1st Total

Assessed Valuation

Rebecca Campbell  
Rebecca Campbell  
Christina M. Steller  
William H. Liso  
Jeffrey D. Salzman  
 Governing Body

City of Dighton

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>250,183</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>40,937</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>209,246</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010 :</b>	+ <u>60,957</u>	
5. <b>Increase in Personal Property for 2010 :</b>		
5a. Personal Property 2010	+ <u>359,535</u>	
5b. Personal Property 2009	- <u>374,000</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of annexed territory for 2010 :</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2010 :</b>	+ <u>90,818</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>151,775</u>	
9. Total Estimated Valuation July 1, 2010	<u>4,257,305</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>4,105,530</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03697</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>7,735</u>	
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>216,981</u>	
14. <b>Debt Service Levy in this 2011 Budget</b>	<u>17,684</u>	
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>234,665</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	106,085	27,890	585	799	0
Debt Service	40,937	10,763	226	308	0
Employee Benefits	103,161	27,122	569	777	0
<b>TOTAL</b>	<b>250,183</b>	<b>65,775</b>	<b>1,380</b>	<b>1,884</b>	<b>0</b>

County Treas Motor Vehicle Estimate 65,775County Treasurers Recreational Vehicle Estimate 1,380County Treasurers 16/20M Vehicle Estimate 1,884County Treasurers Slider Estimate 0Motor Vehicle Factor 0.26291Recreational Vehicle Factor 0.0055216/20 Vehicle Factor 0.00753Slider Factor 0.00000

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
Electric Utility	General Fund	100,000	100,000	100,000	12-825d
Electric Utility	Employee Benefits	25,000			12-825d
Electric Utility	Economic Development	17,000	17,000	17,000	12-825d
Electric Utility	Equipment Reserve	25,000	25,000	25,000	12-825d
Sewer Utility	Economic Development	33,000	33,000	33,000	12-825d
Sewer Utility	Economic Development	14,000			12-825d
	<b>Totals</b>	214,000	175,000	175,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	214,000	175,000	175,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

**FUND PAGE - GENERAL**

Adopted Budget General		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		240,575	383,758	346,234
Receipts:				
Ad Valorem Tax		135,818	106,085	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		2,762	2,500	2,500
Motor Vehicle Tax		52,883	31,887	27,890
Recreational Vehicle Tax		1,038	720	585
16/20M Vehicle Tax		878	884	799
Gross Earning (Intangible) Tax				0
LAVTR				0
City and County Revenue Sharing				0
Slider				0
Local Sales Tax		146,122	130,000	135,000
Local Alcoholic Liquor		1,676	1,700	1,700
Franchise Tax		15,550	16,000	16,000
Fines, Permits and Licenses		38,281	12,000	15,000
Swimming Pool		11,827	12,000	12,000
Reimbursements		11,075	4,000	12,000
Reimbursements - Housing Authority		3,960	12,000	12,000
Federal aid - emergency preparedness				
State aid - emergency preparedness				
Transfer from Electric Utility		100,000	100,000	100,000
Transfer from Water Utility				
FFMA Reimbursement				
State Revenue Sharing		2659		
Interest Income		10377	10000	10,000
Miscellaneous		18,339	17,000	17,000
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>553,245</b>	<b>446,776</b>	<b>362,474</b>
<b>Resources Available:</b>		<b>793,820</b>	<b>830,534</b>	<b>708,708</b>
Expenditures:				
General Administration		120,448	118,500	128,500
Street		71,487	124,000	426,541
Fire		32,150	49,000	50,500
Police		125,000	125,000	125,000
Pool		37,764	42,500	43,500
Municipal Court		6,043	6,800	7,600
Housing		10,212	10,500	10,750
Miscellaneous				
Street Scape Project				
K-96 Project		523		
Beautification/Improvement Fund		6,435	8,000	10,000
Other Capital Projects		0		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>410,062</b>	<b>484,300</b>	<b>802,391</b>
Unencumbered Cash Balance Dec 31		383,758	346,234	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:		1,090,533	869,125	
			Non-Appr Bal	
			Tot Exp/Non-Appr Bal	802,391
			Tax Required	93,683
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	93,683



State of Kansas  
City

Total Indebtedness				126,438	4,193	50,719	1,826	15,719
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**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**



City of Dighton

2011

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Government			
Salaries	88,369	90,000	96,000
Contractual	20,035	24,000	23,000
Commodities	4,447	3,000	4,000
Capital Outlay	5,257	1,000	5,000
Miscellaneous	2,340	500	500
<b>Total</b>	<b>120,448</b>	<b>118,500</b>	<b>128,500</b>
Street Department			
Salaries	34,014	34,000	38,500
Contractual	10,309	25,000	45,000
Commodities	25,564	50,000	35,000
Capital Outlay	1,600	15,000	308,041
<b>Total</b>	<b>71,487</b>	<b>124,000</b>	<b>426,541</b>
Fire Department			
Salaries	5,750	6,000	7,000
Contractual	23,296	24,000	24,500
Commodities	3,104	4,000	4,000
Capital Outlay		15,000	15,000
<b>Total</b>	<b>32,150</b>	<b>49,000</b>	<b>50,500</b>
Police Department			
Salaries			
Contractual	125,000	125,000	125,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
Pool			
Salaries	25,673	25,000	26,000
Contractual	2,929	7,500	7,500
Commodities	9,162	10,000	10,000
Capital Outlay			
<b>Total</b>	<b>37,764</b>	<b>42,500</b>	<b>43,500</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Municipal court			
Salaries	5,400	6,200	6,600
Contractual	434	500	500
Commodities	209	100	500
Capital Outlay			
<b>Total</b>	<b>6,043</b>	<b>6,800</b>	<b>7,600</b>
Housing			
Salaries	7,212	7,500	7,750
Contractual	3,000	3,000	3,000
Commodities			
Capital Outlay			
Miscellaneous			
Street Scape Project			
K-96 Project	523		
Beautification/Improvement Fund	6,435	8,000	10,000
Other Capital Projects			
<b>Total</b>	<b>17,170</b>	<b>18,500</b>	<b>20,750</b>
<b>Page Total</b>	<b>410,062</b>	<b>484,300</b>	<b>802,391</b>



City of Dighton

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	39,039	39,873	11,984
Receipts:			
Ad Valorem Tax	68,198	103,161	XXXXXXXXXXXXXXXXXX
Delinquent Tax	769	500	500
Motor Vehicle Tax	28,891	16,282	27,122
Recreational Vehicle Tax	570	367	569
16/20M Vehicle Tax	159	451	777
Slider			0
Miscellaneous	2,883		
Transfer from Electric	25,000		
Transfer from Water	14,000		
Transfer from Sewer			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>140,470</b>	<b>120,761</b>	<b>28,968</b>
<b>Resources Available:</b>	<b>179,509</b>	<b>160,634</b>	<b>40,952</b>
Expenditures:			
Payroll Taxes	39,263	41,000	42,000
KPERs			
KS Unemployment	314	150	250
Medical Insurance	85,308	92,000	106,000
Workman's Compensation Insurance	13,025	13,500	14,000
Miscellaneous	1,726	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>139,636</b>	<b>148,650</b>	<b>164,250</b>
Unencumbered Cash Balance Dec 31	39,873	11,984	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	153,000	149,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Dighton

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

City of Dighton

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	81,312	34,501	34,501
Receipts:			
State of Kansas Gas Tax	25,713	27,000	28,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,713</b>	<b>27,000</b>	<b>28,500</b>
<b>Resources Available:</b>	<b>107,025</b>	<b>61,501</b>	<b>63,001</b>
Expenditures:			
Personal Services	13,342	13,000	13,500
Contractual	10,110	10,000	10,500
Commodities	3,502	4,000	4,000
Capital Outlay	45,570		35,001
Miscellaneous			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>72,524</b>	<b>27,000</b>	<b>63,001</b>
Unencumbered Cash Balance Dec 31	34,501	34,501	0
2009/2010 Budget Authority Amount:	96,969	45,312	

Adopted Budget Special Parks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	34,785	20,373	13,473
Receipts:			
Liquor Tax	1,676	1,700	1,700
Transfer of Electric			
Transfer of Water			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,676</b>	<b>1,700</b>	<b>1,700</b>
<b>Resources Available:</b>	<b>36,461</b>	<b>22,073</b>	<b>15,173</b>
Expenditures:			
Personal Services	4,746	2,100	3,000
Contractual	2,118	1,500	2,500
Commodities	8,016	5,000	8,000
Capital Outlay	1,208		1,673
Miscellaneous			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,088</b>	<b>8,600</b>	<b>15,173</b>
Unencumbered Cash Balance Dec 31	20,373	13,473	0
2009/2010 Budget Authority Amount:	36,879	21,585	

City of Dighton

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Electric Utility		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		118,780	342,728	650,228
Receipts:				
Net Collection Fees		1,333,309	1,350,000	1,350,000
Miscellaneous Collections		4,373	14,700	15,000
Federal Aid - emergency preparedness				
Interest on Idle Funds		268	300	500
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>1,337,950</b>	<b>1,365,000</b>	<b>1,365,500</b>
<b>Resources Available:</b>		<b>1,456,730</b>	<b>1,707,728</b>	<b>2,015,728</b>
Expenditures:				
Personal Services		32,405	32,000	33,000
Contractual		159,572	165,000	170,000
Commodities		19,393	18,500	20,000
Capital Outlay		23,023	25,000	974,728
Power Purchases		685,284	650,000	650,000
Miscellaneous				
Sales Tax		27,325	25,000	26,000
Transfer to Equip/Improvement		25,000	25,000	25,000
Transfer to General		100,000	100,000	100,000
Transfer to Special Parks				
Transfer to Economic Development		17,000	17,000	17,000
Transfer to Employee Benefits		25,000		
Does miscellaneous exceed 10% of Total Expenditures			Exceed 10% Rule	Exceed 10% Rule
<b>Total Expenditures</b>		<b>1,114,002</b>	<b>1,057,500</b>	<b>2,015,728</b>
Unencumbered Cash Balance Dec 31		342,728	650,228	0
2009/2010 Budget Authority Amount:		1,485,034	1,570,000	

Adopted Budget Water Utility		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		-17,069	37,132	85,132
Receipts:				
Water Sales		203,878	200,000	210,000
Water Disconnect Fees				
Penalties		12,293	13,000	13,000
Customer Deposits		7,475	7,500	7,500
Interest on Idle Funds				
Interest on Idle Funds				
Miscellaneous		5,111	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>228,757</b>	<b>225,500</b>	<b>235,500</b>
<b>Resources Available:</b>		<b>211,688</b>	<b>262,632</b>	<b>320,632</b>
Expenditures:				
Personal Services		69,610	75,000	77,500
Contractual		24,836	26,000	30,000
Commodities		33,976	40,000	42,000
Capital Outlay		21,152	10,000	143,632
Customer Deposits Refunded		5,951	7,500	7,500
Taxes		4,874	5,000	5,000
Power Purchases		14,157	14,000	15,000
Miscellaneous				
Transfer to Special Parks				
Transfer to Employee Benefits				
Transfer to Economic Development				
Transfer to General				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>174,556</b>	<b>177,500</b>	<b>320,632</b>
Unencumbered Cash Balance Dec 31		37,132	85,132	0
2009/2010 Budget Authority Amount:		219,427	264,431	

City of Dighton

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-2,536	-885	615
Receipts:			
Net Collection Fees	83,601	84,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>83,601</b>	<b>84,000</b>	<b>90,000</b>
<b>Resources Available:</b>	<b>81,065</b>	<b>83,115</b>	<b>90,615</b>
Expenditures:			
Personal Services			
Contractual	81,530	82,000	88,000
Commodities	420	500	2,615
Capital Outlay			
Miscellaneous			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>81,950</b>	<b>82,500</b>	<b>90,615</b>
Unencumbered Cash Balance Dec 31	-885	615	0
2009/2010 Budget Authority Amount:	93,989	82,500	

**See Tab B**

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	183,480	161,307	115,807
Receipts:			
Net Collection Fees	69,620	77,500	80,000
Interest on Idle Funds			
Miscellaneous	60		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>69,680</b>	<b>77,500</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>253,160</b>	<b>238,807</b>	<b>195,807</b>
Expenditures:			
Personal Services	36,217	35,000	40,000
Contractual	4,092	10,000	10,000
Commodities	4,544	5,000	5,000
Capital Outlay		40,000	107,807
Transfer to Economic Development	33,000	33,000	33,000
Miscellaneous			
Transfer to Employee Benefits	14,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>91,853</b>	<b>123,000</b>	<b>195,807</b>
Unencumbered Cash Balance Dec 31	161,307	115,807	0
2009/2010 Budget Authority Amount:	106,638	205,000	







2011

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Dighton  
will meet on August 9th 2010 at 5:30 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	410,062	32.639	484,300	25.090	802,391	93,683	22.005
Debt Service	51,962	12.535	54,920	9.681	37,550	17,684	4.154
Employee Benefits	139,636	16.665	148,650	24.397	164,250	123,298	28.961
Special Highway	72,524		27,000		63,001		
Special Parks	16,088		8,600		15,173		
Electric Utility	1,114,002		1,057,500		2,015,728		
Water Utility	174,556		177,500		320,632		
Trash	81,950		82,500		90,615		
Sewer Utility	91,853		123,000		195,807		
Non-Budgeted Funds	114,584						
Totals	2,267,217	61.839	2,163,970	59.168	3,705,147	234,665	55.120
Less: Transfers	214,000		175,000		175,000		
Net Expenditure	2,053,217		1,988,970		3,530,147		
Total Tax Levied	262,298		250,183		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,241,679		4,228,437		4,257,305		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	187,876		142,157		126,438		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	136,250		107,757		81,442		
Total	324,126		249,914		207,880		

\*Tax rates are expressed in mills

\_\_\_\_\_  
City Official Title

Page No.

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2010 July 1 Valuation: 4,257,305Valuation Factor: 4,257.305Neighborhood Revitalization Subj to Rebate: 43,582Neighborhood Revitalization factor: 43.582

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

State of Kansas,  
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the  
editor of **THE DIGHTON HERALD**

THAT said newspaper has been published at least weekly (50) times  
a year and has been so published for at least five years prior to the  
first publication of the attached notice.

THAT said paper was entered as second class matter at the post  
office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly,  
or monthly, or yearly basis in LANE County, Kansas, and is NOT a  
trade, religious or fraternal publication and has been PRINTED and  
published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular  
issue of said newspaper:

1st Publication was made on the 28 day of July, 2010

2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication fee \$ 9800

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_ @ \_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 9800

(Signed) Mary Hartman

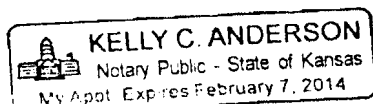
Witness my hand this 28 day of July, 2010

SUBSCRIBED and SWORN to before me this 28

day of July, 2010

Kelly C. Anderson  
(Notary Public)

My commission expires 2-7-2014



# NOTICE OF BUDGET HEARING

The governing body of  
City of Dighton

will meet on August 9th 2010 at 5:30 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

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*Rebecca Campbell*  
City Official Title